Washington State Department of Labor And Industries Retrospective Rating

Enrollment Period Beginning: 7/1/96 First Evaluation

	Report Date:	5/4/98		PAF:		0.7894	
		Standard		Max		Cumulative	Ratio
	Standard	Developed	Loss	Prem		Refund/	Refunded
Association Name	Premium	Losses	Ratio Pla	n Ratio	Group	(Assessment)	(Assessed)
Subtotal - 85 Firms with Refunds	15,660,114	11,876,097	76%			3,303,199	21%
Subtotal - 46 Firms with Assessments	7,475,628	12,187,347	163%			(1,099,806)	(15%)
Subtotal - 40 Films with Assessments	7,475,020	12,107,347	103 /0			(1,099,000)	(1376)
Subtotal - 131 Individual Firms	23,135,742	24,063,444	104%			2,203,393	10%
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Yakima Valley Growers/Shippers Assoc.	5,483,782	5,764,085	105% B	1.1	8	653,479	12%
Western Building Material Assoc.	1,398,142	1,026,761	73% B 112% B	1.15	13	485,351	35%
WA Motor Carrier's Safety Council WCLA	12,635,770	14,115,334		1.1	6	1,089,427	9%
	13,435,518	14,781,088	110% B	1.2	6	1,521,961	11%
WA Automotive Wholesalers Assoc. BIAW	2,167,772	1,684,011	78% B 92% B	1.1 1.2	11 5	642,058	30%
	71,105,407	65,062,002	92% В 90% В	1.15	9	19,055,805 939,890	27% 25%
WA Assoc. of Homes for the Aging WA State Food Dealers Assoc.	3,770,252 1,335,312	3,377,520	90% В 103% В	1.15	14	,	25% 6%
Assoc. Builders & Contr Inland Pac. Chap.	1,262,046	1,378,647 972,564	77% B	1.13	14	77,986 405,217	32%
NW Wall & Ceiling Contractor's Assoc.	3,372,351	4,580,061	77% В 136% В	1.25	10	(415,359)	(12%)
TOC	13,629,755	14,380,388	106% B	1.23	6	1,866,598	14%
WA Employers Inc.	15,464,014	14,073,299	91% B	1.1	6	3,952,055	26%
Hop Growers of WA	2,561,886	2,664,763	104% B	1.15	10	302,167	12%
WA State Farm Bureau	23,227,940	22,516,856	97% B	1.13	5	5,011,803	22%
WA State Transit Assoc.	872,720	1,313,997		1.1	15	(87,272)	(10%)
WA Health Care Assoc.	13,737,571	11,895,302	87% B	1.15	6	4,078,586	30%
State of WA	1,963,346	1,965,284	100% B	1.13	12	133,667	7%
Assoc. Ind. Of The Inland NW-Metal Trades	6,513,473	6,997,096	107% B	1.15	8	719,878	11%
Rehabilitation Enterprises of WA	638,573		111% B	1.15	16	(38,393)	(6%)
WA Manufacturer's Council	7,641,431	6,975,673	91% B	1.2	7	1,970,209	26%
AGIC Insurance Agency	6,305,413	5,152,099	82% B	1.1	8	1,987,954	32%
Assoc. Builders & Contr. of Western WA	5,394,938	3,166,200	59% B	1.15	8	2,773,324	51%
Grtr. Seattle Chamber of Com. (Misc. Stores)	268,175	270,295	101% B	1.15	22	(1,183)	0%
Grtr. Seattle Chamber of Com. (Misc. Outside)	443,354	276,295	62% B	1.15	19	140,497	32%
NFIB-Construction	1,414,468	1,757,626	124% B	1.1	13	(141,447)	(10%)
NFIB-Retail	587,815	965,074	164% B	1.1	17	(58,782)	(10%)
Safety Mgmt Advocacy Resources Trng - 'A' Te	1,308,502	1,065,331	81% B	1.1	14	271,935	21%
Safety Mgmt Advocacy Resources Trng - Dreai	3,680,089	2,104,535	57% B	1.1	9	1,891,234	51%
Pacific Inland Tariff Bureau	1,614,385	380,950	24% B	1.1	13	1,251,340	78%
Home Care Assoc. of WA	1,339,249	766,976	57% B	1.15	14	639,767	48%
Property Mgmt/Maintenance Parts Div. Small B	1,347,917	1,593,111	118% B	1.15	14	(105,000)	(8%)
Subtotal - Associations	225,921,366	213,733,576	95%			51,014,752	23%
Total Enrollment	249,057,108	237,797,020	95%			53,218,145	21%

Individual Firms - Detail by Plan

		Standard	Cumulative	Ratio
Standard	Developed	Loss	Refund/	Refunded
Premium	Losses	Ratio	(Assessment)	(Assessed)

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Plan A:					
30 Firms with Refunds	2,106,300	603,215	27%	948,418	46%
14 Firms with Assessments	1,198,798	2,117,558	174%	(146,284)	(13%)
Subtotal - 44 Firms	3,305,098	2,720,773	80%	802,134	25%
Average Firm Size	75,116				
Plan A1:					
9 Firms with Refunds	1,654,381	1,389,128	72%	948,418	8%
4 Firms with Assessments	246,845	848,229	223%	(20,321)	(6%)
Subtotal - 13 Firms	1,901,226	2,237,357		81,776	3%
Average Firm Size	146,248	_,,	,	- 1,	
Plan A2:					
18 Firms with Refunds	6,153,675	5,606,026	76%	864,993	15%
11 Firms with Assessments	1,972,706	3,421,930	173%	(248,841)	(14%)
Subtotal - 29 Firms	8,126,381	9,027,956	101%	651,167	7%
Average Firm Size	280,220	0,021,000	, .	33.,	. , ,
Plan A3:					
19 Firms with Refunds	1,100,234	410,455	31%	265,115	27%
10 Firms with Assessments	1,004,255	1,861,396	164%	(218,131)	(18%)
Subtotal - 29 Firms	2,104,489	2,271,851	102%	46,984	3%
Average Firm Size	72,569			,	
Plan B:					
10 Firms with Refunds	4,645,524	3,867,273	84%	1,122,576	23%
6 Firms with Assessments	3,053,024	3,938,234	136%	(466,229)	(16%)
Subtotal - 16 Firms	7,698,548	7,805,507	101%	656,347	10%